Segment information

MEUR	1–3/2024	4–6/2024	7–9/2024	10–12/2024	1–3/2025	1–3/2024	1–6/2024	1–9/2024	2024	1–3/2025
Net sales										
Marine	708	759	739	847	827	708	1,467	2,206	3,053	827
Energy	390	404	543	560	415	390	794	1,337	1,897	415
Energy Storage	62	213	261	257	128	62	276	537	794	128
Portfolio Business	162	179	175	190	190	162	341	516	706	190
Total	1,321	1,556	1,718	1,854	1,560	1,321	2,877	4,595	6,449	1,560
Depreciation, amortisation and impairment										
Marine	-24	-25	-25	-28	-27	-24	-48	-74	-101	-27
Energy	-7	-7	-8	-8	-8	-7	-14	-22	-29	-8
Energy Storage	-1	-2	-2	-3	-4	-1	-3	-5	-8	-4
Portfolio Business	-3	-3	-3	17	-3	-3	-7	-10	7	-3
Total	-35	-37	-38	-21	-41	-35	-72	-110	-131	-41
Share of result of associates and joint ventures										
Marine	2	3	4	3	5	2	4	8	12	5
Total	2	3	4	3	5	2	4	8	12	5
Operating result										
Marine	77	96	91	100	95	77	173	264	364	95
Energy	53	56	74	83	63	53	110	184	267	63
Energy Storage	-3	8	11	17	-5	-3	4	15	33	-5
Portfolio Business		8	16	28	12		8	24	52	12
Total	127	168	192	229	165	127	295	487	716	165
Operating result as a percentage of net sales (%)										
Marine	10.8	12.7	12.4	11.8	11.5	10.8	11.8	12.0	11.9	11.5
Energy	13.7	13.9	13.7	14.9	15.2	13.7	13.8	13.8	14.1	15.2
Energy Storage	-5.3	3.6	4.1	6.7	-3.8	-5.3	1.6	2.8	4.1	-3.8
Portfolio Business	0.3	4.4	8.9	14.8	6.4	0.3	2.4	4.6	7.4	6.4
Total	9.6	10.8	11.2	12.4	10.6	9.6	10.2	10.6	11.1	10.6
Comparable operating result										
Marine	81	103	77	100	99	81	184	260	360	99
Energy	54	57	74	85	63	54	110	184	269	63
Energy Storage	-3	8	11	18	-5	-3	5	15	33	-5
Portfolio Business	1	8	16	7	13	1	9	25	32	13
Total	132	176	177	209	171	132	308	485	694	171

MEUR	1–3/2024	4–6/2024	7–9/2024	10–12/2024	1–3/2025	1–3/2024	1–6/2024	1–9/2024	2024	1–3/2025
Comparable operating result as a percentage of net sales (%)										
Marine	11.4	13.5	10.4	11.8	12.0	11.4	12.5	11.8	11.8	12.0
Energy	13.7	14.0	13.6	15.1	15.2	13.7	13.9	13.8	14.2	15.2
Energy Storage	-5.2	3.7	4.0	6.9	-3.8	-5.2	1.7	2.8	4.2	-3.8
Portfolio Business	0.6	4.6	9.0	3.7	6.9	0.6	2.7	4.9	4.5	6.9
Total	10.0	11.3	10.3	11.3	11.0	10.0	10.7	10.5	10.8	11.0
Order intake										
Marine	916	901	902	918	937	916	1,817	2,719	3,637	937
Energy	538	473	500	727	625	538	1,011	1,511	2,238	625
Energy Storage	236	232	53	608	31	236	468	521	1,128	31
Portfolio Business	234	248	348	239	309	234	482	830	1,069	309
Total	1,924	1,854	1,803	2,491	1,902	1,924	3,778	5,580	8,072	1,902
Order book at the end of the period										
Marine						3,008	3,155	3,289	3,409	3,489
Energy						2,077	2,143	2,049	2,296	2,454
Energy Storage						956	977	755	1,117	904
Portfolio Business						1,252	1,332	1,491	1,544	1,686
Total						7,294	7,607	7,583	8,366	8,533
Personnel at the end of the period										
Marine						10,657	10,817	10,702	10,794	10,887
Energy						5,022	5,088	5,103	5,126	5,115
Energy Storage						438	484	536	543	571
Portfolio Business						1,792	1,835	1,830	1,875	1,918
Total						17,909	18,224	18,171	18,338	18,490

Service information

MEUR	1–3/2024	4–6/2024	7–9/2024	10–12/2024	1–3/2025	1–3/2024	1–6/2024	1–9/2024	2024	1–3/2025
Net sales										
Marine, service	498	514	486	552	531	498	1,012	1,498	2,050	531
Energy, service	289	257	276	337	298	289	546	822	1,158	298
Energy Storage, service	2	3	4	6	5	2	5	9	15	5
Portfolio Business, service	43	60	41	54	51	43	103	144	198	51
Total	833	834	807	948	884	833	1,666	2,473	3,422	884
Order intake										
Marine, service	568	595	550	594	593	568	1,163	1,713	2,307	593
Energy, service	317	321	276	341	327	317	637	914	1,255	327
Energy Storage, service	3	6	8	19	1	3	9	17	36	1
Portfolio Business, service	61	60	40	53	71	61	121	161	214	71
Total	949	982	874	1,007	992	949	1,931	2,805	3,812	992