

KEY FIGURES

	Q2 2021	Q2 2020	change	6M 2021	6M 2020	change
Cargo volume by type of cargo (th tonnes)	5 893	5 421	8,7%	11 168	10 235	9,1%
Liquid bulk	2 352	2 555	-7,9%	4 420	4 716	-6,3%
Ro-ro	1 677	1 349	24,4%	3 219	2 682	20,0%
Dry bulk	1 259	947	33,0%	2 361	1 714	37,8%
Containers	483	432	12,0%	926	888	4,2%
<i>in TEUs</i>	57 826	53 956	7,2%	109 932	104 465	5,2%
General cargo	120	137	-12,3%	242	234	3,5%
Non-marine	0	2	-77,0%	0	2	-75,4%
Number of passengers by routes (th)	596	531	12,3%	969	2 083	-53,5%
Tallinn-Helsinki	545	489	11,4%	878	1 883	-53,4%
Tallinn-Stockholm	0	0	-	0	136	-100,0%
Muuga-Vuosaari	32	28	12,8%	62	43	42,1%
Tallinn-St.Petersburg	0	0	-	0	0	-
Cruise (traditional)	0	0	-	0	0	-
Other	20	13	46,0%	29	20	44,7%
Number of vessel calls by vessel type	1 836	1 612	13,9%	3 514	3 197	9,9%
Cargo vessels	436	440	-0,9%	795	817	-2,7%
Passenger vessels (incl. Ro-Pax)	1 400	1 172	19,5%	2 719	2 380	14,2%
Cruise vessels (traditional)	0	0	-	0	0	-
Ferries (Saaremaa and Hiiumaa lines)						
Number of passengers (th)	584	377	54,7%	853	681	25,3%
Number of vehicles (th)	297	197	50,8%	455	351	29,5%
Icebreaker Botnica						
Charter days	24	24	0,0%	114	115	-0,9%
Utility rate (%)	26%	26%	0,0%	63%	63%	-0,3%

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>

Quarterly key figures xlsx: <https://www.ts.ee/en/investor/key-figures/>

*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.