

AS TALLINK GRUPP – COMPANY ANNOUNCEMENT 05.10.2020

AS TALLINK GRUPP STATISTICS FOR SEPTEMBER 2020 AND THE THIRD QUARTER OF THE 2020 FINANCIAL YEAR

In September 2020 AS Tallink Grupp transported 243 215 passengers, which is a 66.1% decrease compared to September 2019. The number of cargo units decreased by 0.5% to 32 672 units and the number of passenger vehicles decreased by 25.2% to 62 138 units in the same comparison.

In the third quarter of the 2020 financial year (July – September) AS Tallink Grupp transported 1 314 301 passengers, which is a 55.8% decrease compared to the previous year. The number of transported cargo units decreased by 1.9% to 91 578 units and the number of passenger vehicles decreased by 22.0% to 275 735 units in same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for September 2020 and the third quarter of the financial year were the following:

	September 2020	September 2019	Change	Q3 2020	Q3 2019	Change
Passengers	243 215	718 354	-66.1%	1 314 301	2 974 790	-55.8%
Finland - Sweden	61 702	206 890	-70.2%	344 004	881 948	-61.0%
Estonia - Finland	165 739	377 153	-56.1%	931 507	1 533 573	-39.3%
Estonia - Sweden	6 798	72 761	-90.7%	13 040	302 147	-95.7%
Latvia - Sweden	8 976	61 550	-85.4%	25 750	257 122	-90.0%
Cargo Units	32 672	32 843	-0.5%	91 578	93 329	-1.9%
Finland - Sweden	6 026	7 256	-17.0%	16 745	18 679	-10.4%
Estonia - Finland	22 802	20 202	12.9%	64 387	59 958	7.4%
Estonia - Sweden	3 641	3 902	-6.7%	9 809	10 527	-6.8%
Latvia - Sweden	203	1 483	-86.3%	637	4 165	-84.7%
Passenger Vehicles	62 138	83 089	-25.2%	275 735	353 725	-22.0%
Finland - Sweden	8 314	11 088	-25.0%	38 092	68 249	-44.2%
Estonia - Finland	52 191	62 691	-16.7%	233 640	243 276	-4.0%
Estonia - Sweden	409	4 486	-90.9%	966	22 564	-95.7%
Latvia - Sweden	1 224	4 824	-74.6%	3 037	19 636	-84.5%

The following operational factors influenced the development in the third quarter of the 2020 financial year:

ESTONIA – FINLAND

In addition to regular operations, in the third quarter, the cruise ferry Victoria I operated on the Tallinn-Helsinki route. The cruise ferry Baltic Queen operated 8 special cruises from Tallinn to Åland and 15 special cruises from Tallinn to Turku. The cruise ferry Victoria I operated one special cruise

from Helsinki to Saaremaa and one special cruise from Tallinn to Åland. The Estonia-Finland routes' statistics in the table above include volumes from both ordinary and rerouted operations.

ESTONIA – SWEDEN

Daily operations of the Tallinn-Stockholm route have been suspended since 15 March due to travel restrictions. In the third quarter, the cruise ferry Isabelle and the cargo vessel Sailor operated on the Paldiski-Kapellskär route in addition to the cargo vessel Regal Star. The cruise ferry Baltic Queen operated two special return trips on the Tallinn-Stockholm route. The cruise ferry Victoria I operated one special cruise from Tallinn to Riga. The Estonia-Sweden routes' statistics in the table above include volumes from both ordinary and rerouted operations.

FINLAND – SWEDEN

Operations of the Helsinki-Stockholm route have been suspended since 19 March due to travel restrictions. In the third quarter, the cruise ferry Silja Serenade operated on the Helsinki-Riga route. The cruise ferry Silja Symphony operated 16 special cruises on the Stockholm-Visby route and 6 special cruises on the Stockholm-Härnösand route. The Finland-Sweden routes' statistics in the table above include volumes from both ordinary and rerouted operations.

LATVIA – SWEDEN

Daily operations of the Riga-Stockholm route have been suspended since 16 March due to travel restrictions. In the third quarter, the cruise ferry Romantika operated 4 special cruises from Riga to Åland and 5 from Riga to Helsinki. The cruise ferry Romantika also operated 8 and the cruise ferry Victoria I 4 special return trips on the Riga-Stockholm route in order to ensure movement of cargo.

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